



BIKE WORKS
BIKELING • YOUTH • COMMUNITY • EDUCATION • ACCESS • ENVIRONMENT • SOCIAL JUSTICE

Bike Works Classrooms & Offices
 3715 S Hudson St, #101
 Seattle, WA 98118 • 206.695.2522

Community Bike Shop
 3709 S Ferdinand St
 Seattle, WA 98118 • 206.725.8867

bikeworks.org

Mission: Bike Works promotes the bicycle as a vehicle for change to empower youth and build resilient communities.

Vision: Mobilized people. Thriving communities. Healthy planet.

In 2020, we successfully:

- Served 1,046 youth
- Served 1,074 adults
- Processed 7,547 bike donations, diverting over 226,000 pounds from the waste stream
- Gave away 832 bikes to low income youth and adults
- Met 100% of scholarship requests

2020 financials:

Contributions: \$1,473,667
 Grants: \$507,100
 Special events, net of direct donor benefits of \$21,817: \$252,043
 Shop sales, net of cost of sales of \$240,794: \$246,199
 In-kind contributions: \$155,256
 Program income: \$7,787
 Investment return and other: \$5,015
Total Income: \$2,647,067

Program Expenses: \$1,415,491
 Fundraising Expenses: \$94,566
 Administrative Expenses: \$422,747
 Other Expenses: \$0
 Income in Excess of Expenses: \$714,263
 Beginning Net Assets: \$1,054,619
 Other Changes In Net Assets: \$0
 Ending Net Assets: \$1,768,882
 Total Liabilities: \$299,060
 Total Assets: \$2,067,942
Total Expenses: \$1,932,804

Board of Directors:

Marcos Franco President
 Matt Hendel Vice President
 Larisa Lumba Treasurer
 Ed Yoshida Secretary
 Bob Anderton Board Member
 Cathy Blackburn Board Member
 Alesia Cannady Board Member
 Dave Farrell Board Member
 Jeanne Fellin Board Member

Claire Law Board Member
 Rayburn Lewis, MD Board Member
 Patrick McQueen Board Member
 Sydney Miller-McGraw Board Member
 Chevon Powell Board Member
 Justin Resnick Board Member
 Pat Thompson Board Member
 Talina Wood Board Member Teen

Key Staff:

Ed Ewing Executive Director
 Jess Green: Development Director
 Steve Gadingan: Recycle & Reuse Director
 Kellen Rack: Shop Director

COMMUNITY BIKE SHOP

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OFFICE & CLASSROOMS

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